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|--|-----------------|------------------------------------|-----------------|-----------|
| Project Id : 00093545 INIE PLATAFORMA DESARROLLO | Period : | Jan-Dec (2016) | | |
| Output # : 00097797 PADIT-INIE | Impl. Partner : | 00906 CUB-INST.NAC.INV.ESTADISTICA | | |
| | Location : | Cuba | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : 1.2 IMP_EST_DES (Implem. Estrateg. Desarrollo)

Fund : 30000 (PROGRAMME COST SHARING)

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|--|------|-----------|------|-----------|
| 71605 - Travel Tickets-International | 0.00 | 2,399.66 | 0.00 | 2,399.66 |
| 71610 - Travel Tickets-Local | 0.00 | 432.02 | 0.00 | 432.02 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 3,826.00 | 0.00 | 3,826.00 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 413.92 | 0.00 | 413.92 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 10,093.00 | 0.00 | 10,093.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,374.15 | 0.00 | 2,374.15 |
| 75705 - Learning costs | 0.00 | 12,512.22 | 0.00 | 12,512.22 |

Total for Fund 30000 0.00 32,050.97 0.00 32,050.97

Total for Activity 1.2 IMP_EST_DES 0.00 32,050.97 0.00 32,050.97

Activity : 1.3IMP_HER_PLAN (Implem. Herram. Planificación)

Fund : 30000 (PROGRAMME COST SHARING)

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|--|------|-----------|------|-----------|
| 71610 - Travel Tickets-Local | 0.00 | 280.81 | 0.00 | 280.81 |
| 71635 - Travel - Other | 0.00 | 3,583.61 | 0.00 | 3,583.61 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 11,500.00 | 0.00 | 11,500.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,790.26 | 0.00 | 1,790.26 |
| 75705 - Learning costs | 0.00 | 7,013.78 | 0.00 | 7,013.78 |

Total for Fund 30000 0.00 24,168.46 0.00 24,168.46

Total for Activity 1.3IMP_HER_PLAN 0.00 24,168.46 0.00 24,168.46

Activity : 2.1 MEC_FIN_DL (Mecan. Financ. Desarr. Local)

Fund : 30000 (PROGRAMME COST SHARING)

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|--|------|----------|------|----------|
| 72399 - Other Materials and Goods | 0.00 | 35.00 | 0.00 | 35.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 157.75 | 0.00 | 157.75 |
| 75705 - Learning costs | 0.00 | 1,936.87 | 0.00 | 1,936.87 |

Total for Fund 30000 0.00 2,129.62 0.00 2,129.62

Total for Activity 2.1 MEC_FIN_DL 0.00 2,129.62 0.00 2,129.62

Activity : 2.2 ENC_NAC_INT (Enc. Nac e Internac. Gest. Fin)

Fund : 30000 (PROGRAMME COST SHARING)

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|--------------------------------------|------|----------|------|----------|
| 71605 - Travel Tickets-International | 0.00 | 4,527.53 | 0.00 | 4,527.53 |
| 71610 - Travel Tickets-Local | 0.00 | 103.03 | 0.00 | 103.03 |

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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| Project Id : 00093545 INIE PLATAFORMA DESARROLLO | Period : | Jan-Dec (2016) | | |
|--|-----------------|------------------------------------|-----------------|------------------|
| Output # : 00097797 PADIT-INIE | Impl. Partner : | 00906 CUB-INST.NAC.INV.ESTADISTICA | | |
| | Location : | Cuba | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,682.28 | 0.00 | 2,682.28 |
| 74210 - Printing and Publications | 0.00 | 220.20 | 0.00 | 220.20 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,267.48 | 0.00 | 1,267.48 |
| 75705 - Learning costs | 0.00 | 8,310.52 | 0.00 | 8,310.52 |
| Total for Fund 30000 | 0.00 | 17,111.04 | 0.00 | 17,111.04 |
| Total for Activity 2.2 ENC_NAC_INT | 0.00 | 17,111.04 | 0.00 | 17,111.04 |
| Activity : 2.3 FOR_CON_TER (Formulac. Contribuc. Territor.) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 74210 - Printing and Publications | 0.00 | 7,755.56 | 0.00 | 7,755.56 |
| 75105 - Facilities & Admin - Implement | 0.00 | 620.45 | 0.00 | 620.45 |
| Total for Fund 30000 | 0.00 | 8,376.01 | 0.00 | 8,376.01 |
| Total for Activity 2.3 FOR_CON_TER | 0.00 | 8,376.01 | 0.00 | 8,376.01 |
| Activity : 3.1 IND_DES_TER (Indicad. Desarrollo Territor.) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 541.32 | 0.00 | 541.32 |
| 71610 - Travel Tickets-Local | 0.00 | 36.36 | 0.00 | 36.36 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,556.00 | 0.00 | 1,556.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 427.26 | 0.00 | 427.26 |
| 75705 - Learning costs | 0.00 | 3,206.90 | 0.00 | 3,206.90 |
| Total for Fund 30000 | 0.00 | 5,767.84 | 0.00 | 5,767.84 |
| Total for Activity 3.1 IND_DES_TER | 0.00 | 5,767.84 | 0.00 | 5,767.84 |
| Activity : 3.2 GEN_GENERAC(Enfoque Género y Generacional) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 632.10 | 0.00 | 632.10 |
| 71610 - Travel Tickets-Local | 0.00 | 166.66 | 0.00 | 166.66 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 3,433.68 | 0.00 | 3,433.68 |
| 71635 - Travel - Other | 0.00 | 11,000.00 | 0.00 | 11,000.00 |
| 72510 - Publications | 0.00 | 1,000.00 | 0.00 | 1,000.00 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 3,000.00 | 0.00 | 3,000.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,825.59 | 0.00 | 2,825.59 |
| 75705 - Learning costs | 0.00 | 16,087.22 | 0.00 | 16,087.22 |
| Total for Fund 30000 | 0.00 | 38,145.25 | 0.00 | 38,145.25 |



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| Output # : 00097797 PADIT-INIE | Impl. Partner : 00906 CUB-INST.NAC.INV.ESTADISTICA |
| | Location : Cuba |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|------------------|-----------------|------------------|
| Total for Activity 3.2 GEN_GENERAC | 0.00 | 38,145.25 | 0.00 | 38,145.25 |
| Activity : 3.3ELAB_EST_COM(Elaboración Estrategia Comunic) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71610 - Travel Tickets-Local | 0.00 | 1,944.00 | 0.00 | 1,944.00 |
| 72405 - Acquisition of Communic Equip | 0.00 | 7,742.22 | 0.00 | 7,742.22 |
| 72815 - Inform Technology Supplies | 0.00 | 597.72 | 0.00 | 597.72 |
| 73105 - Rent | 0.00 | 0.00 | 0.00 | 0.00 |
| 74520 - Storage | 0.00 | 403.66 | 0.00 | 403.66 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,060.43 | 0.00 | 1,060.43 |
| 75705 - Learning costs | 0.00 | 2,567.68 | 0.00 | 2,567.68 |
| Total for Fund 30000 | 0.00 | 14,315.71 | 0.00 | 14,315.71 |
| Total for Activity 3.3ELAB_EST_COM | 0.00 | 14,315.71 | 0.00 | 14,315.71 |
| Activity : 4.1 PROY_PR_DEM (Proyectos Product. Demostrat.) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 2,426.00 | 0.00 | 2,426.00 |
| 71610 - Travel Tickets-Local | 0.00 | 1,694.00 | 0.00 | 1,694.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,925.05 | 0.00 | 1,925.05 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,898.40 | 0.00 | 1,898.40 |
| 71635 - Travel - Other | 0.00 | 233.74 | 0.00 | 233.74 |
| 74210 - Printing and Publications | 0.00 | 8,905.05 | 0.00 | 8,905.05 |
| 74525 - Sundry | 0.00 | 66.16 | 0.00 | 66.16 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,627.40 | 0.00 | 1,627.40 |
| 75705 - Learning costs | 0.00 | 3,194.10 | 0.00 | 3,194.10 |
| Total for Fund 30000 | 0.00 | 21,969.90 | 0.00 | 21,969.90 |
| Total for Activity 4.1 PROY_PR_DEM | 0.00 | 21,969.90 | 0.00 | 21,969.90 |
| Activity : 4.2SIST_PROY_PR (Sistematiz. Proyectos Product.) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71610 - Travel Tickets-Local | 0.00 | 588.00 | 0.00 | 588.00 |
| 73410 - Maint. Oper of Transport Equip | 0.00 | 200.00 | 0.00 | 200.00 |
| 74210 - Printing and Publications | 0.00 | 314.14 | 0.00 | 314.14 |
| 75105 - Facilities & Admin - Implement | 0.00 | 963.46 | 0.00 | 963.46 |
| 75705 - Learning costs | 0.00 | 10,941.07 | 0.00 | 10,941.07 |
| Total for Fund 30000 | 0.00 | 13,006.67 | 0.00 | 13,006.67 |

Combined Delivery Report by Activity



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|--|-----------------|------------------------------------|
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| Output # : 00097797 PADIT-INIE | Impl. Partner : | 00906 CUB-INST.NAC.INV.ESTADISTICA |
| | Location : | Cuba |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|------------------|-----------------|------------------|
| Total for Activity 4.2SIST_PROY_PR | 0.00 | 13,006.67 | 0.00 | 13,006.67 |
| Activity : 4.3IMP_PROY_SOC (Implem. Project. Acciones Soc.) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 3,488.31 | 0.00 | 3,488.31 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 751.49 | 0.00 | 751.49 |
| 74525 - Sundry | 0.00 | 717.64 | 0.00 | 717.64 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,431.18 | 0.00 | 2,431.18 |
| 75705 - Learning costs | 0.00 | 25,432.30 | 0.00 | 25,432.30 |
| Total for Fund 30000 | 0.00 | 32,820.92 | 0.00 | 32,820.92 |
| Total for Activity 4.3IMP_PROY_SOC | 0.00 | 32,820.92 | 0.00 | 32,820.92 |
| Activity : 5.1 FORM_DESC (Formación Procesos Descentral.) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 12,119.00 | 0.00 | 12,119.00 |
| 71610 - Travel Tickets-Local | 0.00 | 24.00 | 0.00 | 24.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 8,481.56 | 0.00 | 8,481.56 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,649.96 | 0.00 | 1,649.96 |
| Total for Fund 30000 | 0.00 | 22,274.52 | 0.00 | 22,274.52 |
| Total for Activity 5.1 FORM_DESC | 0.00 | 22,274.52 | 0.00 | 22,274.52 |
| Activity : 5.2 INTERC_DESC (Intercambios Descentralizac.) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 1,010.12 | 0.00 | 1,010.12 |
| 71605 - Travel Tickets-International | 0.00 | 9,445.04 | 0.00 | 9,445.04 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,962.36 | 0.00 | 1,962.36 |
| 74210 - Printing and Publications | 0.00 | 2,396.71 | 0.00 | 2,396.71 |
| 74220 - Translation Costs | 0.00 | 606.06 | 0.00 | 606.06 |
| 74525 - Sundry | 0.00 | 151.52 | 0.00 | 151.52 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,396.72 | 0.00 | 2,396.72 |
| 75705 - Learning costs | 0.00 | 14,387.21 | 0.00 | 14,387.21 |
| Total for Fund 30000 | 0.00 | 32,355.74 | 0.00 | 32,355.74 |
| Total for Activity 5.2 INTERC_DESC | 0.00 | 32,355.74 | 0.00 | 32,355.74 |



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| | Location : | Cuba |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

Activity : 5.5 ESTRAT_COM (Estrategia Comunicación Progr)

Fund : 30000 (PROGRAMME COST SHARING)

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|--|-------------|------------------|-------------|------------------|
| 72405 - Acquisition of Communic Equip | 0.00 | 4,335.18 | 0.00 | 4,335.18 |
| 72815 - Inform Technology Supplies | 0.00 | 1,682.77 | 0.00 | 1,682.77 |
| 74210 - Printing and Publications | 0.00 | 4,191.92 | 0.00 | 4,191.92 |
| 74520 - Storage | 0.00 | 291.27 | 0.00 | 291.27 |
| 75105 - Facilities & Admin - Implement | 0.00 | 840.09 | 0.00 | 840.09 |
| Total for Fund 30000 | 0.00 | 11,341.23 | 0.00 | 11,341.23 |

Total for Activity 5.5 ESTRAT_COM 0.00 11,341.23 0.00 11,341.23

Activity : 5.6 MONIT_SEGUI (Monitoreo y Seguimient. Progr.)

Fund : 30000 (PROGRAMME COST SHARING)

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|--|-------------|------------------|-------------|------------------|
| 71610 - Travel Tickets-Local | 0.00 | 1,714.56 | 0.00 | 1,714.56 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,833.18 | 0.00 | 5,833.18 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 4,689.08 | 0.00 | 4,689.08 |
| 71635 - Travel - Other | 0.00 | 1,138.00 | 0.00 | 1,138.00 |
| 73105 - Rent | 0.00 | 4,747.13 | 0.00 | 4,747.13 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 3,207.00 | 0.00 | 3,207.00 |
| 74525 - Sundry | 0.00 | 1,207.49 | 0.00 | 1,207.49 |
| 74598 - Direct Project Costs - GOE | 0.00 | 21,421.00 | 0.00 | 21,421.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,860.12 | 0.00 | 3,860.12 |
| 75705 - Learning costs | 0.00 | 4,294.15 | 0.00 | 4,294.15 |
| Total for Fund 30000 | 0.00 | 52,111.71 | 0.00 | 52,111.71 |

Total for Activity 5.6 MONIT_SEGUI 0.00 52,111.71 0.00 52,111.71

Total for Output : 00097797 0.00 530,658.75 0.00 530,658.75

Project Total : 0.00 530,658.75 0.00 530,658.75

Directora del proyecto PADIT INIE

Signed By : Marcellys Arias Mantel van Date : 9/3/2017

Signed By : Reinaldo Pineda Date : 9/3/2017
Operad programa